

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3118-01
BILL NO.: HB 1248
SUBJECT: Transfers \$20,000,000 from Gaming Commission Fund to Two Art Museums
TYPE: Original
DATE: January 13, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Early Childhood Development, Education and Care	(\$20,000,000)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$20,000,000)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$10,000,000	\$0	\$0

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that allocating \$20,000,000 for these two projects (the museums) out of the remaining net proceeds of the Gaming Commission Fund, will reduce the amount available to DESE and the Department of Social Services (DOSS) for distribution through the Early Childhood Development, Education and Care Fund. The transfer under this proposal only occurs in FY 2001, therefore the decrease is one-time only for FY 2001. For the local government impact, the DESE stated there will be \$20,000,000 less available for distribution to qualified parents and facilities for FY 2001.

Oversight assumes that this proposal will affect local government funds by \$10,000,000 for the St. Louis Art Museum as it is supported by taxes from the Zoo and Museum Tax District. The Nelson Art Museum is a not-for-profit organization and is not supported by local government funds.

Officials from the **Gaming Commission** state this proposal will not fiscally impact their agency. The Gaming Commission also state these transfers may require specific funds be established from which the desired funding could be appropriated.

Officials from the **Office of Administration** did not respond to our request for fiscal impact. **Oversight** assumes this proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
EARLY CHILDHOOD DEVELOPMENT, EDUCATION AND CARE FUND			
<u>Transfers- Out</u>			
Transfers to Nelson Art Museum and St. Louis Art Museum	(\$20,000,000)	\$0	\$0
ESTIMATED EFFECT ON EARLY CHILDHOOD DEVELOPMENT, EDUCATION AND CARE FUND	<u>(\$20,000,000)</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT - Local Government

FY 2001 (10 Mo.)	FY 2002	FY 2003
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LOCAL GOVERNMENT FUNDS

Revenue

Transfer-In to Zoo and Museum Tax District
for the St. Louis Art Museum

\$10,000,000	\$0	\$0
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**ESTIMATED EFFECT ON LOCAL
GOVERNMENT FUNDS**

<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires that the remaining net proceeds in the Gaming Commission Fund for fiscal year 2001 be distributed as follows:

- (1) Ten million dollars to the Nelson Art Gallery;
- (2) Ten million dollars to the St. Louis Art Museum; and
- (3) The remaining balance be distributed as provided in current law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Gaming Commission

NOT RESPONDING: Office of Administration



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Director
January 13, 2000

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